

Gujarat Appropriation Act, 1967

7 of 1967

[19 August 1967]

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Gujarat Appropriation Act, 1967

7 of 1967

[19 August 1967]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the year ending on the thirty-first day of March 1968. It is hereby enacted in the Eighteenth Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Gujarat Appropriation Act, 1967.

2. Issue Of Rs. 1,85,94,18,046 Out Of The Consolidated Fund Of TheSlate Of Gujarat For The Year 1967-68 :-

From and out of the Consolidated Fund of the State of Gujarat, there may be paid and applied sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum of one hundred and eighty five crores, ninety four lakhs, eighteen thousand and forty six rupees towards defraying the several charges which will come in course of payment during the financial year 1967-68 in respect of the services and purposes specified in column 2 of the Schedule, such sums being in addition to the sums included in the Gujarat Appropriation (Vote on Account) Act, 1967.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE 1

SCHEDULE I

(See sections 2 and 3)

Sr. No.	Services and purposes	Heads of Account	Sums not exceeding.		
			Voted by the	Charged on the Consolidated Fund	Total

			Legislative Assembly		
1	2	3		4	
			Rs.	Rs.	Rs.
A—EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
1	State Legislature	18-Parliament, State/Union Territory Legislatures	5,00,000	..	5,00,000
2	General Administration	19-General Administration	13,29,400	5,95,600	19,25,000
3	Pensions and Allowances	66-Territorial and Political Pensions.	79,000	..	79,000
4	Privy Purses and Allowances of Indian Rules.	67-Privy Purses and Allowances of Indian Rulers.	1,84,000	..	1,84,000
6	Other Revenue Expenditure pertaining to General Administration Department.	26- Miscellaneous Departments. 39- Miscellaneous Social and Developmental Organisations. 71- Miscellaneous.	16,19,500	..	16,19,500
Total, General Administration Department			37,11,900	5,95,600	43,07,500
Finance Department					
6	Sales Tax	12-Sales Tax	41,13,000	11,000	41,24,000
7	Interest on Debt and Other Obligations.	16-Interest on Debt and other obligations.	..	6,02,67,000	6,02,67,000
9	Finance Department.	19-General Administration.	42,03,000	..	42,03,000
10	Other Revenue Expenditure pertaining to Finance Department.	13-Other Taxes and Duties. 26- Miscellaneous Departments. 71- Miscellaneous	1,64,94,000	31,33,700	1,96,27,700
11	Pension and other Retirement Benefits.	65-Pensions and other Retirement Benefits.	1,17,46,000	13,87,000	1,31,32,000
Total, Finance department			3,66,55,000	647,98,700	10,13,53,700
Legal Department					
12	Legal Department.	19-General Administration.	4,37,000	..	4,37,000
13	Administration of Justice.	21—Administration of Justice.	69,76,000	8,78,000	78,54,000
14	Other Revenue Expenditure pertaining to Legal	26-Miscellaneous (sic). 71-Miscellaneous.	7,12,000	..	7,12,000

	Department				
Total, Legal Department			81,25,000	8,78,000	90,03,000
Public Works Department					
15	Interest on Debt and Other Obligations pertaining to the Public Works Department.	16-Interest on Debt and Other Obligations.	..	4,61,000	4,61,000
16	Public Works Department.	19-General Administration.	7,15,000	..	7,15,000
17	Irrigation and Navigation.	42-Multipurpose River Schemes. 43- Irrigation, Navigation and Embankment and Drainage Works (Commercial) 44— Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial).	5,29,36,000	..	5,29,36,000
18	Other Revenue Expenditure pertaining to Public Works Department.	26-Miscellaneous Departments. 27- Scientific Departments. 71 -Miscellaneous.	49,02,000	14,000	49,16,000
19	Public Works	60-Public Works.	13,76,03,020	35,708	13,76,38,728
20	Ports and Pilotage.	53-Ports and Pilotage.	1,43,64,000	847	1,43,64,847
Total-Public Works Department			21,05,20,020	5,11,555	21,10,31,575
Revenue Department					
21	Land Revenue	9-Land Revenue.	61,20,000	58,34,200	1,19,54,200
22	Stamps and Registration.	14-Stamps. 15- Registration.	9,85,000	..	9,85,000
23	Interest on Debt and Other Obligations pertaining to Revenue Department.	16-Interest on Debt and Other Obligations.	..	3,49,000	3,49,000
Sr. No.	Services and purposes	Heads of Account	Sums	not exceeding-	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3		4	
			Rs.	Rs.	Rs.
24	Revenue Department.	19-General Administration.	89,52,000	..	89,62,000
25	Dangs District.	33-A-D»ngs Districts.	78,64,000	..	78,64,000
27	Other Revenue Expenditure pertaining to	71-Miscellaneous. 76- Other Miscellaneous Compensations and Assignments.	28,68,000	34,80,000	63,48,000

	Revenue				
Department.					
Total, Revenue Department			2,67,89,000	96,63,200	3,64,52,200
Panchayats and Health Department					
28	Interest on Debt and Other Obligations pertaining to P. and H.D.	(sic)-Interest on Debt and Other Obligations.	..	36,000	36,000
29	Panchayats and Health Department.	19-General Administration.	7,66,000	..	7,66,000
30	Medical.	29-Medical.	3,63,92,000	..	3,63,92,000
31	Public Health.	30-Public Health.	3,95,02,000	..	3,95,02,000
32	Community Development Projects, National Extension Service and Local Development Works.	37-Community Development Projects, National Extension Service and Local Development Works.	2,51,43,000	..	2,51,43,000
33	Other Revenue Expenditure pertaining to Panchayats and Health Department.	26-Miscellaneous Departments. 34-Co-operation. 39-Miscellaneous Social and Developmental Organisations. 50-Public Works. 71-Miscellaneous. 78-Other - Miscellaneous Compensation and Assignments.	3,72,50,000	60,000	3,73,10,000
Total, Panchayats and Health Department			13,90,53,000	96,000	13,91,49,000
Education and Labour Department					
34	State Excise Duties.	10-State Excise Duties.	8,66,000	..	8,66,000
33	Interest on Debt and Other Obligations pertaining to Education and Labour Department.	16-Interest on Debt and Other Obligations.		2,24,000	2,24,000
36	Education and Labour Department.	19-General Administration.	4,21,000	..	4,21,000
37	Education.	28-Education.	14,83,23,000	635	14,83,23,635
38	Labour and Employment and Miscellaneous.	33-Labour and Employment. 11-Miscellaneous.	69,71,000	9,510	69,80,510
39	Other Revenue Expenditure pertaining to Education and Labour	27-Scientific Departments. 31-Agriculture. 34-Co-operation. 35-Industries. 39-Miscellaneous Social	1,39,41,000	..	1,39,41,000

	Department.	and Developmental Organisations.			
Total, Education and Labour Department			17,05,22,000	2,34,145	17,07,56,145
Home Department					
40	Taxes on Vehicles and Other Taxes and Duties pertaining to Home Department.	11-Taxes on Vehicles. 13-Other Taxes and Duties.	1,90,28,000	..	1,90,28,000
41	Home Department.	19-General Administration.	16,78,000	..	15,78,000
42	Jails	22-Jails.	25,93,000	..	25,93,000
43	Police.	23-Police.	5,95,30,210	6,000	5,95,36,210
44	Other Revenue Expenditure pertaining to Home Department.	26-Miscellaneous Departments. 39-Miscellaneous Social and Developmental Organisations. 71 - Miscellaneous.	25,36,000	..	25,36,000
45	Expenditure connected with the National Emergency.	78-A-Expenditure connected with the National Emergency.	70,000	..	70,000
Total Home Department			8,53,35,210	6,000	8,53,41,210
Industrial, Mines and Power Department					
40	Other Taxes & Duties pertaining to I.M. and P. Department.	13-Other Taxes and Duties.	2,19,000	..	2,19,000
47	Industries, Mines and Power Department.	19-General Administration.	2,79,000	..	2,79,000
48	Industries.	35-Industries.	85,06,000	..	86,08,000
40	Stationery and Printing.	68-Stationery and printing.	87,45,000	..	87,45,000
50	Miscellaneous Expenditure pertaining to I.M. and P. Department.	71-Miscellaneous.	73,55,000	..	73,55,000
Total, Industries, Mines and Power Department			2,51,04,000	..	2,51,04,000

Agriculture and Co-operation Department					
51	Interest on Debt and Other Obligations pertaining to Agriculture and Co-operation Department.	16-Interest on Debt and Other Obligations.	..	5,99,000	5,99,000
52	Agriculture and Cooperation Department.	19-General Administration.	4,05,000	..	4,05,000
53	Aariculture.	31-Aariculture.	3.63.38.500	..	3.63.38.500

54	Animal Husbandry.	33-Animal Husbandry.	1,30,65,500	..	1,30,65,500
55	Co-operation.	34—Co-operation.	92,15,400	16	92,15,416
56	Industries.	35-Industries.	30,17,000	..	30,17,000
57	Forest.	70-Forest.	77,35,500	..	77,35,500
58	Other Revenue Expenditure pertaining to Agriculture and Cooperation Department.	9-Land Revenue. 28-Miscellaneous Departments. 27-Scientific Departments. 30-Miscellaneous Social and Developmental Organisations. 71-Miscellaneous.	2,88,000	..	2,88,000
Total, Agriculture and Co-operation Department			7,00,64,900	6,99,016	7,06,63,916
Civil Supplies Department					
59	Civil Supplies Department.	19-General Administration.	1,22,000	..	1,22,000
60	Supplies and Disposals.	25-Supplies and Disposals	78,000	..	78,000
61	Miscellaneous Departments	26-Miscellaneous Departments.	46,48,000	..	46,48,000
	Total, Civil	Supplies Department	48,48,000	..	48,48,000
	Gujarat Legislature	Secretariat			
	Parliament and State Legislatures.	18-Parliament State/Union Territory Legislatures.	9,22,000	14,000	9,36,000
Total, Gujarat Legislature Secretariat			9,22,000	14,000	9,36,000
Total, A-Expenditure on Revenue Account			78,15,50,030	7,73,96,216	85,89,46,246
B—EXPENDITURE ON CAPITAL ACCOUNT					
Finance Department					
63	Payment of Commuted value of pensions.	120-Payment of Commuted Value of Pensions.	1,01,000	93,000	1,94,000
Total, Finance Department			1,01,000	93,000	1,94,000
Public Works Department					
64	Capital Outlay on Irrigation and Navigation.	98-Capital outlay on Multipurpose River Schemes. 99-Capital Outlay on Irrigation, Navigation, Embankment and Drainage	9,33,10,000	..	9,33,10,000

		works (Commercial). 100-Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-commercial).			
65	Capital Outlay on Electricity Schemes.	101-Capital Outlay on Electricity Schemes.	1,16,000	..	1,16,000
66	Capital Outlay on Public Works.	103-Capital Outlay on Public Works.	5,26,35,000	..	5,26,35,000
67	Expenditure oil Capital for Gujarat.	107-Expenditure on Capital for Gujarat.	2,71,07,000	..	2,71,07,000
68	Capital Outlay on Ports.	110-Capital Outlay on Ports.	87,82,000	..	87,82,000
Total, Public Works Department			18,19,50,000	..	18,19,50,000
69	Compensation to Landholders.	92-Payment of Compensation to Landholders etc., on the abolition of Jamindari System.	10,44,000		10,44,000
70	Capital Outlay on other works pertaining to Revenue Department.	100-Capital Outlay on other works.	35,000	29,000	64,000
Total, Revenue Department			10,79,000	29,000	11,08,000
Panchayats and Health Department					
71	Capital Outlay on Public Health and Irrigation, Navigation, etc.	94-Capital Outlay on Improvement of Public Health. 100-Capital Outlay on Irrigation, Navigation Embankment and Drainage Works (Non-Commercial).	55,60,000	..	55,60,000
Total, Panchayats and Health Department			55,60,000	..	55,60,000
Education and Labour Department					
72	Capital Outlay on Industrial and Economic Development.	96-Capital Outlay on Industrial and Economic Development.	5,000	..	5,000
Total, Education and Labour Department			5,000	..	5,000
Industries, Mines and Power					

Industries, Mines and Power Department					
73	Capital Outlay on Industrial and Economic Development.	96-Capital Outlay on Industrial and Economic Development.	1,45,13,000	..	1,45,13,000
Total, Industries, Mines and Power Department			1,45,13,000	..	1,45,13,000
Agriculture and Co-operation Department					
74	Capital Outlay on Agriculture.	95-Capital Outlay on Schemes of Agricultural Improvement and Research.	29,000	..	29,000
75	Capital Outlay on Industrial and Economic Development.	96-Capital Outlay on Industrial and Economic Development.	2,71,89,000	..	2,71,89,000
76	Capital Outlay on other works pertaining to Agriculture and Cooperation Department.	109-Capital Outlay on other Works.	3,31,000	..	3,31,000
77	Capital Outlay on Forests.	119-Capital Outlay on Forests.	56,23,500	..	55,23,600
78	Capital Outlay on Schemes of Government Trading pertaining to Agriculture and Co-operation Department.	124-Capital Outlay on Schemes of Government Trading.	10,52,24,000	..	10,52,24,000
Total, Agriculture and Co-operation Department			13,82,96,500	..	13,82,96,500
Civil Supplies Department					
79	Capital Outlay on Schemes of Government Trading pertaining to Civil Supplies Department.	124-Capital Outlay on Scheme of Government Trading.	42,65,21,000	12,000	42,65,33,000
Total, Civil Supplies Department			42,65,21,000	12,000	42,65,33,000
Total-B-Expenditure on Capital account			76,80,25,500	1,34,000	76,81,59,500
C-EXPENDITURE UNDER DEBT HEADS					
General Administration Department					
80	Q-Loans and Advances pertaining to General Administration Department.	Q-Loans and Advances by State Government	2,03,000	..	2,03,000
Total. General Administration			2,03,000	..	2,03,000

Public Works Department			7,00,000	..	7,00,000
Department			Finance Department		
81	Public Debt-Permanent Debt.	O-Public Debt-Permanent Debt.		36,01,000	36,01,000
82	Public Debt-Loans from the Central Government.	O-Public Debt-Loans from the Central Government.	..	8,02,88,000	8,02,88,000
83	Loans and Advances etc.	Q-Loans and Advances by State Government.	7,21,000	..	7,21,000
84	Inter State Settlement	R-Inter State Settlement	..	2,42,44,000	2,42,44,000
Total, Finance Department			7,21,000	10,81,33,000	10,88,54,000
Public Works Department					
85	Loans and Advances pertaining to the Public Works Department.	Q-Loans and Advances by State Government	61,77,000	..	61,77,000
Total, Public Works Department			61,77,000	..	61,77,000
Revenue Department					
86	Public Debt in respect of Land Compensation Bonds.	O-Public Debt-Permanent Debt.	..	10,44,000	10,44,000
87	Loans and Advances pertaining to Revenue Department.	Q-Loans and Advances by State Government	1,01,00,000	..	1,01,00,000
Total, Revenue Department			1,01,00,000	10,44,000	1,11,44,000
Panchayats and Health Department					
88	Public Debt.	O-Public Debt-Other Loans.		34,000	34,000
	Loans and Advances pertaining to Panchayats and Health Department.	Q-Loans and Advances by State Government	26,14,000	..	26,14,000
Total, Panchayats and Health Department			26,14,000	34,000	26,48,000
Education and Labour Department					
90	Loans and Advances pertaining to Education and Labour Department.	Q-Loans and Advances by State Government.	41,85,000	..	41,85,000
Total, Education and Labour Department			41,85,000	..	41,85,000
Home Department					
95	Loans and Advances pertaining to	Q-Loans and Advances by State	1,00,000	..	1,00,000

	Home.	Government.			
Total, Home Department			1,00,000	..	1,00,000
Industries, Mines and Power Department					
91	Public Debt.	O-Public Debt- Others Loans	..	8,000	8,000
92	Loans and Advances pertaining to Industries, Mines and Power Department.	Q-Loans and Advances by State Government.	7,70,18,000	..	7,70,18,000
Total, Industries, Mines and Power Department			7,70,18,000	8,000	7,70,26,000
Agriculture and Co-operation Department					
93	Public Debt.	O-Public Debt.	..	26,07,000	26,07,000
94	Loans and Advances pertaining to Agriculture.	Q-Loans and Advances by State Government.	1,93,68,300	..	1,93,68,300
Total, Agriculture and Co-operation Department			1,93,68,300	26,07,000	2,19,75,300
Total, C-Expenditure under Debt Heads			12,04,86,300	11,18,26,000	23,23,12,300
Grand Total			1,67,00,61,830	18,93,56,216	1,85,94,18,046